



CITY COUNCIL STUDY SESSION MINUTES

Tuesday November 8, 2016

Present: Council Members Vera Zavala, Oping Hutson, Mark Gourneau, Mayor Mario Martinez, Police Chief Phin Haglin, Jamin Ankney, City Treasurer Michelle Coronado, Deputy City Clerk Josh Roberson

Absent: Fire Chief Luke Cussins, City Attorney Jamie Carmody, Council Members Sophie Sotelo (Excused) Arturo DeLaFuente (Unexcused)

1. Call to Order Time: 6:10pm

2. Old Business

A. Budget 2017

- Revenues- Sales tax for projects has been up the last few years; next year will drop off as projects are completed. Should be down \$10,000 to \$15,000
- Research with Public Works on a list of needs. The highest needs for them include: a mini-excavator with rubber track to help at the cemetery. This would cost approximately \$20,000-\$30,000
- There was discussion with the Fire Chief about moving the entire salary from the general fund (when charged to fire) to EMS. EMS is funded through tax dollars from the state and about 90% of the emergency calls are EMS calls not Fire calls. This would save the General Fund about \$18,000 per year.
- We have received a notice from Yakima Waste that they have increased the tipping fee \$4(\$32-\$36) and the operating fee \$1 per ton (\$26-\$27). Senior rates will go up \$0.42 and the standard 96gallon will go \$0.59. Extra pickup will go up from \$3.06 to \$3.13 and from \$9.96 to \$10.38. The roll off dumpsters will go up \$2.17 if dumped 1 time a week and \$4.33 if dumped 2 times a week. This will be effective as of the first of the year.

- Estimates are still needed for what needs to be done to the modular building.
- Wastewater facility (Joe) is working with Gray & Osborne and Apollo for what small parts and things they will be needing for the upcoming year. Approximately \$4,000 - \$8,000
- PD: the cost of dispatch will go up 4%
- Library cost will go up a few hundred dollars as well.
- The first meeting in December will create the new 602 fund, 603 Transport Benefit District, 605 Park Donation Project, and Close out 414 & 418.
- There will be 13 funds after adjustments.

Police Chief Haglin had an update on his purchases from the Town of Wilbur. He made the purchase and has so far gotten 2 police cars, guns, portable radios and radars. The cars will not be put into use until after the construction is completed.

The Police Chief also talked about his meeting with the Sunnyside Court. They have agreed to extend their agreement for another year to do some self-analysis and see if they could work together to come to an agreement.

3. Adjournment:

Time: 6:42pm

X 

Mitchell Coronado
City Treasurer

X 

Mario Martinez
Mayor