

**ORDINANCE NO. 2017-1109**

**AN ORDINANCE ADOPTING THE BUDGET CITY OF MABTON, WASHINGTON FOR THE  
FISCAL YEAR ENDING DECEMBER 31, 2018**

WHEREAS, the Mayor of the City of Mabton, Washington completed and placed on file with the City Treasurer a proposed budget and estimate of the amount of monies required to meet the public expenses, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2018; and

WHEREAS a notice was published on August 16, 18, 23, 2017 and posted to the City website that the City Council would meet in a Budget Workshop at 9:00 am on Saturday, August 26<sup>th</sup>, 2016, to hold a public meeting on the proposed FY 2018 budget and giving taxpayers within the city limits of said City an opportunity to be heard upon said budget; and

WHEREAS, a notice was published on September 20, 2017, and posted on the City website that the City Council of the City of Mabton would meet at 7:00 pm on Tuesday, September 26, 2016 to consider the matter of said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Mabton for the purposes set forth in this budget; and

WHEREAS, a notice was published on October 31 and November 7, 2017 and posted on the City website that the City Council of the City of Mabton would meet at 7:00 pm on Tuesday, November 14, 2017 to hold a public hearing on the proposed Final Budget FY 2018 did meet at said time and place and did then consider the matter of said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Mabton for the purposes set forth in this budget, and the estimated expenditures set forth in said budget are all necessary to carry on the government of said City for said year and are sufficient to meet the various needs of said City during said period; and

WHEREAS, a notice was published on December 5, and December 12, 2017 the City of Mabton, Washington would meet on Tuesday, December 12, 2017, held a public hearing to consider the 2018 Final Budget; and

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF MABTON, WASHINGTON, as follows:

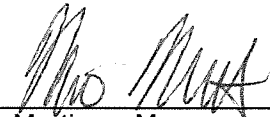
**Section 1.** The budget for the City of Mabton, Washington, for the year 2018 hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Mabton 2018 FY Budget, three (3) copies of which are on file in City Hall.

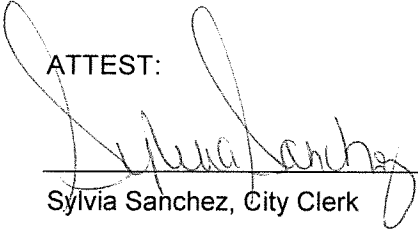
**Section 2.** Estimated resources, including fund balances for each separate fund of the City of Mabton, and aggregated totals for all such funds combined, for the year 2018 are set forth in summary form below, and are hereby appropriated for expenditures during the year 2018 set forth below.

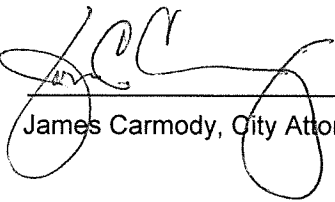
**Section 3.** The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor (SAO) and to the Association of Washington Cities (AWC).

**Section 4.** This Ordinance shall be effective five (5) calendar days after passage, approval and publication as required by law.

PASSED by the City Council for the City of Mabton, Washington this 12th day of December, 2017.

  
\_\_\_\_\_  
Mario Martinez, Mayor

ATTEST:  
  
\_\_\_\_\_  
Sylvia Sanchez, City Clerk

APPROVED AS TO FORM:  
  
\_\_\_\_\_  
James Carmody, City Attorney

FY 2017

FUN	DESCRIPTION	Beg. Balance	OPERATIONS &		CAPITAL		TOTAL BUDGET		Ending Balance
			REVENUE	EXP.	REV.	EXP.	REV.	EXP.	
00	GENERAL	\$150,000	\$900,000	\$900,000	\$0	\$15,000	\$900,000	\$915,000	\$135,000
10	CEMETERY	\$1,000	\$45,000	\$45,000	\$15,000	\$15,000	\$60,000	\$60,000	\$1,000
10	STREETS	\$25,000	\$75,000	\$75,000	\$500,000	\$520,000	\$575,000	\$575,000	\$5,000
10	CDBG	\$650	\$0	\$0	\$650	\$0	\$650.00	\$0	\$1,300
11	CAPITAL IMP.	\$5,000	\$0	\$0	\$3,000	\$5,000	\$3,000	\$5,000	\$3,000
11	E M S	\$169,000	\$12,000	\$12,000	\$3,000	\$0	\$15,000	\$12,000	\$172,000
40	WATE	\$357,000	\$500,000	\$465,000	\$2,800,000	\$2,830,000	\$3,300,000	\$3,295,000	\$362,000
40	SEWE	\$190,000	\$500,000	\$480,000	\$100,000	\$120,000	\$600,000	\$600,000	\$190,000
40	GARBAGE	\$36,000	\$220,000	\$210,000	\$0	\$0	\$220,000	\$210,000	\$46,000
60	CEMETERY	\$78,000	\$1,000	\$0	\$0	\$0	\$1,000.00	\$0	\$79,000
60	Sunnyside Municipal	\$0	\$55,000	\$55,000	\$0	\$0	\$55,000	\$55,000	\$0
60	TBD	\$1,000	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$26,000
605	Park Donations	\$40,000	\$0	\$0	\$66,000	\$106,000	\$106,000	\$106,000	\$0
	<b>TOTAL ALL</b>	<b>\$1,052,650</b>	<b>\$2,308,000</b>	<b>\$2,242,000</b>	<b>\$3,512,650</b>	<b>\$3,611,000</b>	<b>\$5,820,650</b>	<b>\$5,853,000</b>	<b>\$1,020,300</b>