



STUDY SESSION MINUTES

Tuesday November 9, 2021

6:00pm

1. Call to Order Time: 6:02PM

2. New Business

A. Discussion of Preliminary Budget for 2022

The discussion for the Budget of 2022 was addressed by the cities Interim Treasure Josh Roberson. Josh explains the total budget is set at \$7,534,500 and has been discussed in detail in previous meetings. Mayor Vazquez commented on the numbers for the general fund for clarification. Josh did confirm it did include the wages for employees and it would also include the funds for the cemetery and street funds since it was not able to support itself.

Diana asked for the current balance the city had. It was explained it was hard to tell what the total would be since it depends on how many people would pay their bills.

B. Discussion of **Tax Levy Increase for 2022**

There were some discussions on the Tax Levy increase. Josh explains how the county calculates the total assed values of the residents of Mabton. The county authorizes the city to charge 1% more than the assessed value. The one percent is used to account for unforeseen changes. City Attorney Jamie Carmody did explain the Tax Levy increase is something that should be passed every year with the maximum increase of the 1%.

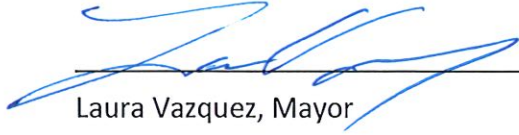
C. Discussion of **Resolution 2021-18** authorizing the mayor to sign a contract with Yakima County Technology Services (YCTS) for Technological Services.

Mayor Vazquez explains this is a contract renewal of the services for the year. City Clerk Sylvia explains the contract is for the services of Internet, Emails, and tech support from the county.

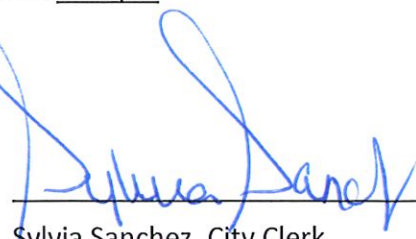
Mayor Vasquez asked how this service was charged. After review of **Resolution 2021-18** the contract is billed annually.

3. Executive Session: Start Time: 6:16pm End Time: 6:35pm

4. Adjournment: Time: 6:35pm



Laura Vazquez, Mayor



Sylvia Sanchez, City Clerk

