
ORDINANCE NO. 2014-1045

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
MABTON, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31,
2015.**

WHEREAS, the City of Mabton, Washington in meeting on November 12, 2014 held a hearing to consider the 2015 Preliminary budget; and

WHEREAS, the City of Mabton, Washington in a meeting on November 25, 2015 held a public hearing to consider the 2015 Final Budget; and

WHEREAS, the Mayor of the City of Mabton, Washington completed and placed on file with the City Clerk/Treasurer a proposed budget and estimate of the amount of monies required to meet the public expenses, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2015 and a notice was published on November 5th, 2014 and posted to the City website that the Council of the said City would meet on November 12, 2014 and November 25th, 2014 at the hour of 7:00 p.m. in the Council chambers, to hold public hearings on the proposed and final budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the City Council did meet at said time and place and did then consider the matter of said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Mabton for the purposes set forth in this budget, and the estimated expenditures set forth in said budget are all necessary to carry on the government of said City for said year and are sufficient to meet the various needs of said City during said period;

NOW, THEREFORE, the City Council of the City of Mabton, Washington do ordain as follows:

Section 1. The budget for the City of Mabton, Washington, for the year 2015 hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Mabton 2015 Budget, three (3) copies of which are on file in the Office of the City Clerk/Treasurer.

Section 2. Estimated resources, including fund balances for each separate fund of the City of Mabton, and aggregated totals for all such funds combined, for the year 2015 are set forth in summary form below, and are hereby appropriated for expenditures during the year 2015 set forth below.

FUND		REVENUE	EXPENDITURE
001	CURRENT EXPENSE	834,455.00	868,831.00
102	CEMETERY	43,550.00	43,180.00
103	CITY STREETS	297,654.00	315,854.00
108	CDBG	550.00	
113	CAPITAL IMPROVEMENTS	2,575.00	27,500.00
115	E M S	19,683.00	33,020.00
401	WATER	2,246,328.00	2,228,590.00
402	SEWER	2,511,304.00	2,491,304.00
404	GARBAGE	183,075.00	201,300.00
418	89 BOND REDEMPTION	8,046.00	8,046.00
601	CEMETERY PERPETUAL CARE	1425.00	115.00
TOTAL ALL FUNDS		6,148,645.00	6,217,740.00

Section 3. The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 4. This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED BY THE CITY COUNCIL FOR THE CITY OF MABTON, WASHINGTON, THIS 25th DAY OF NOVEMBER, 2015.

Mayor Mario Martinez

ATTEST:

Tanya Gaston, Clerk/Treasurer

APPROVED AS TO FORM:

Jamie Carmody, City Attorney

Date Published: _____