

ORDINANCE 2015 - 1051

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF MABTON, WASHINGTON, AMENDING 2015
BUDGET (ORDINANCE 2014-1045) AS A RESULT OF
UNANTICIPATED EXPENDITURES
OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE
SAME SHALL BE EFFECTIVE
(2015 Budget Amendment No. 1)

WHEREAS, the City Council has previously adopted Ordinance 2014-1045 approving the 2015 Budget; and

WHEREAS, staff has recommended amendment of such budget to account for unanticipated expenditures of various funds; and

WHEREAS, the application of funds have been identified and the City Council of the City of Mabton finds and determines that such amendment of the 2015 Budget is in the best interests of residents of the City of Mabton and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF MABTON, WASHINGTON, as follows:

Section 1. Section 2 of Ordinance 2014-1045 adopting the budget for the fiscal year 2015 is hereby amended to incorporate the changes shown in Exhibit "A", attached hereto and adopted herein by reference.

Section 2. Except as amended herein, Ordinance 2014-1045 as previously amended heretofore shall remain unchanged.

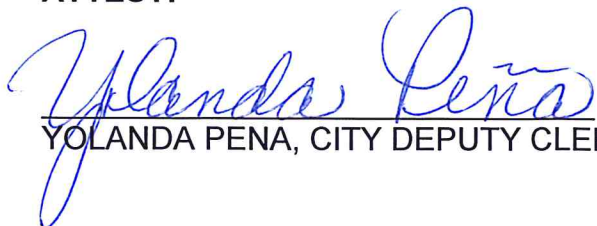
Section 3. This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall be effective five days after passage, approval and publication as required by law.

PASSED this 24th day of March, 2015.



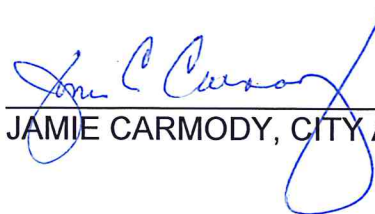
MARIO MARTINEZ, MAYOR

ATTEST:



YOLANDA PENA, CITY DEPUTY CLERK

APPROVED AS TO FORM:



JAMIE CARMODY, CITY ATTORNEY

Exhibit "A"
Amendment #1

Fund	Description	Original Budget 2014-1045	Last Amended	Current Amendment	New Budget Amended	Footnote
Expenditures		Ord# 2015-1051				
1	General Fund	868,831.00			-	
102	Cemetery	43,180.00				
103	Streets	315,854.00			-	
113	Capial Improvments	27,500.00				
115	EMS	33,020.00				
401	Water	2,228,590.00			-	
402	Sewer	2,491,304.00		30,000.00	2,521,304.00	1
404	Garbage	201,300.00			-	
418	89 Bond Redemption	8,046.00				
601	Perpetual Care	115.00				
Total Fiscal Impact				30,000.00		
Revenue						
1	General Fund	834,455.00				
102	Cemetery	43,550.00				
103	Streets	297,654.00				
108	CDBG	550.00				
113	Capial Improvments	2,575.00				
115	EMS	19,683.00				
401	Water	2,246,328.00				
402	Sewer	2,511,304.00				
404	Garbage	183,075.00				
418	89 Bond Redemption	8,046.00				
601	Perpetual Care	1,425.00				

Footnote

- 1 To purchase cameras for the sewer system. The funds will come from LGIP